

CERTIFICATE

2020

To the Clerk of DONIPHAN COUNTY, State of Kansas

We, the undersigned, officers of

**WOLF RIVER JT CEMETERY NO. 3**

- certify that: (1) the hearing mentioned in the attached publication was held;  
(2) after the Budget Hearing this budget was duly approved and adopted  
as the maximum expenditures for the various funds for the year 2020; and  
(3) the Amount(s) of 2019 Ad Valorem Tax are within statutory limitations for the 2020 Budget.

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			Budget Authority for Expenditures	Amount of 2019 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2020		2			
Allocation of MVT, RVT & 16/20M Veh		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
<b>Fund</b>	<b>K.S.A.</b>				
General	15-1015	6	2,495	2,478	.491
Debt Service	10-113				
<b>Totals</b>	xxxxxxxxxx		2,495	2,478	.491
Budget Summary		7	Resolution required? Vote publication required?		No
Neighborhood Revitalization Rebate		8			

Assisted by:  
Peggy Franken  
Doniphan County Clerk  
Address:  
PO Box 278  
Troy, Kansas 66087-0278  
785-985-3513  
Email:  
[clerk@dpcountyks.com](mailto:clerk@dpcountyks.com)

Final Assessed Valuation:	County Clerk's Use Only
DONIPHAN COUNTY	3,299,349
BROWN	1,747,635
0	
0	
0	
Total Assessed Valuation	5,046,984
	November 1, 2019 Valuation

Attest: August 23 2019

Peggy Franken  
County Clerk

Melliatt 7-1-19  
Terry Baker 7-14-19  
Governing Body

CPA Summary

WOLF RIVER JT CEMETERY NO. 3  
DONIPHAN COUNTY

State of Kansas  
Special District  
2020

**Computation to Determine Limit for 2020**

	Amount of Levy
1. Total tax levy amount in 2019 budget	+ \$ 2,413
2. Debt service levy in 2019 budget	- \$ 0
3. Tax levy excluding debt service	\$ 2,413

**2019 Valuation Information for Valuation Adjustments**

4. New improvements for 2019:	+ 0
5. Increase in personal property for 2019:	
5a. Personal property 2019	+ 18,178
5b. Personal property 2018	- 21,183
5c. Increase in personal property (5a minus 5b)	+ 0
	(Use Only if > 0)
6. Valuation of property that has changed in use during 2019:	9,449
7. Total valuation adjustment (sum of 4, 5c, 6)	9,449
8. Total estimated valuation July, 1,2019	5,046,984
9. Total valuation less valuation adjustment (8 minus 7)	5,037,535
10. Factor for increase (7 divided by 9)	0.00188
11. Amount of increase (10 times 3)	+ \$ 5
12. 2020 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$ 2,418
13. Debt service levy in this 2020 budget	0
14. 2020 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	2,418
15. Consumer Price Index for all urban consumers for calendar year 2018	0.025
16. Consumer Price Index adjustment (3 times 15)	\$ 60
17. Maximum levy for budget year 2020, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16)	\$ 2,478

If the 2020 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2019 Budgeted Funds	Tax Levy Amount in 2019 Budget	Allocation for Year 2020			
		MVT	RVT	16/20M Veh	Watercraft
General	2,413	9	1	7	4
Debt Service	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
Total	2,413	9	1	7	4

County Treas Motor Vehicle Estimate 9

County Treas Recreational Vehicle Estimate 1

County Treas 16/20M Vehicle Estimate 7

County Treas Commercial Vehicle Tax Estimate 4

County Treas Watercraft Tax Estimate 0

MVT Factor 0.00373

RVT Factor 0.00041

16/20M Factor 0.00290

Comm Veh Factor 0.00166

Watercraft Factor 0.00000

Adopted Budget General	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Unencumbered Cash Balance Jan 1	51	59	1
Receipts:			
Ad Valorem Tax	2,468	2,413	xxxxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax	16	18	9
Recreational Vehicle Tax	1	1	1
16/20M Vehicle Tax	9	8	7
Commercial Vehicle Tax	4	5	4
Watercraft Tax			0
LAVTR			0
In Lieu of Taxes (IRB)			
Interest on Idle Funds			
Neighborhood Revitalization Rebate	-11	-5	-4
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	2,487	2,440	17
Resources Available:	2,538	2,499	18
Expenditures:			
Mowing	1,680	1,817	1,690
Bank Fees	47	150	50
Maintenance	100	6	100
HRS	653	525	655
Cash Forward (2020 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditure			
Total Expenditures	2,480	2,498	2,495
Unencumbered Cash Balance Dec 31	59	1	xxxxxxxxxxxxxxxxxx
2018/2019/2020 Budget Authority Amount	2,481	2,781	2,495
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			2,495
Tax Required			2,478
Delinquent Comp Rate: 0.0%			0
Amount of 2019 Ad Valorem Tax			2,478

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**NOTICE OF BUDGET HEARING**

State of Kansas  
Special District

The governing body of  
**WOLF RIVER JT CEMETERY NO. 3**  
**DONIPHAN COUNTY**

2020

It meet on August 19, 2019 at 9:00 A.M. at Doniphan County Courthouse, Commission Mtg Room, Troy, Kansas for the purpose of hearing & answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at Doniphan County Clerk's Office, 120 E Chestnut St, Troy, Kansas and will be available at this hearing.

**SUPPORTING COUNTIES**  
DONIPHAN COUNTY (home county) BROWN

**BUDGET SUMMARY**

Proposed Budget 2020 Expenditures and Amount of 2019 Ad Valorem Tax establish the maximum limits of the 2020 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2018		Current Year Estimate for 2019		Proposed Budget Year for 2020		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2019 Ad Valorem Tax	Estimate Tax Rate*
General	2,480	0.553	2,498	0.495	2,495	2,478	0.491
Debt Service							
Totals	2,480	0.553	2,498	0.495	2,495	2,478	0.491
Less: Transfers	0		0		0		
Net Expenditures	2,480		2,498		2,495		
Total Tax Levied	2,381		2,413		xxxxxxxxxxxx		
Assessed Valuation:	4,306,732		4,879,292		5,046,984		

Outstanding Indebtedness,

Jan 1,	2017	2018	2019
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

\*Tax rates are expressed in mills.

MARCY ELLIOTT  
TREASURER

WOLF RIVER JT CEMETERY NO. 3

2020

**2020 Neighborhood Revitalization Rebate**

Budgeted Funds for 2020	2019 Ad Valorem before Rebate**	2019 Mil Rate before Rebate	Estimate 2020 NR Rebate
General	2,478	0.491	4
Debt Service			0
			0
			0
			0
			0
TOTAL	2,478	0.491	4

2019 July 1 Valuation: 5,046,984

Valuation Factor: 5,046.984

Neighborhood Revitalization Subj to Rebate: 9,032

Neighborhood Revitalization factor: 9.032

\*\*This information comes from the 2020 Budget Summary page. See instructions tab #12 for completing the Neighborhood Revitalization Rebate table.

## NOTICE OF BUDGET HEARING

The governing bodies of  
Doniphan County Townships, Fire Districts, Cemetery Districts and Ambulance District  
Doniphan County

meet on August 19, 2019 at 9:00 A.M. at Doniphan County Courthouse, County Commission Meeting Room, Troy, Kansas for the purpose of hearing  
answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied.  
Detailed budget information is available at Doniphan County Clerk's Office, 120 E. Chestnut St. Troy, Kansas and will be available at this hearing.

## BUDGET SUMMARY

Proposed Budget 2020 Expenditures and Amount of 2019 Ad Valorem Tax establish the maximum limits  
of the 2020 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2018		Current Year Estimate for 2019		Proposed Budget Year for 2020		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2019 Ad Valorem Tax	Estimate Tax Rate*
Burr Oak Twp General	5,002	2.562	14,130	1.936	9,032	7,800	1.797
Burr Oak Twp Road	19,941	4.994	21,950	4.992	22,328	21,100	4.861
Center Twp General	17,400	0.615	11,000	0.559	11,000	10,447	0.595
Center Twp Road	79,585	5.992	82,900	5.719	85,194	79,735	6.000
Center Twp Cemetery	13,100	0.660	11,800	0.604	11,654	11,158	0.635
Independence Twp General	3,395	0.700	84,665	0.396	60,478	8,157	0.396
Independence Twp Road	86,460	4.800	91,462	4.435	94,128	91,358	4.435
Iowa Twp General	25,317	0.986	29,025	0.987	31,470	23,363	0.985
Iowa Twp Road	87,487	4.998	95,200	4.998	101,813	98,915	5.000
Iowa Twp Cemetery	10,676	0.500	11,700	0.501	12,061	11,847	0.500
Marion Twp General	13,871	1.228	7,225	0.702	14,100	13,971	2.090
Marion Twp Road	30,574	5.000	33,381	4.994	34,477	33,341	4.986
Union Twp General	757	0.321	15,050	0.299	16,739	2,069	0.196
Union Twp Road	51,186	5.998	58,140	6.009	60,924	59,045	6.000
Washington Twp General	30,795	0.894	27,726	0.853	28,072	26,771	0.850
Wayne Twp General	5,671	0.520	5,700	0.469	21,864	5,089	0.449
Wayne Twp Road	51,417	5.138	52,413	4.629	51,831	50,247	4.431
Wolf River Twp General	4,304	0.250	4,770	0.250	8,745	8,713	0.467
Wolf River Twp Road	51,092	3.000	56,170	3.000	54,567	53,470	3.000
Wolf River Twp Cemetery	8,715	0.500	9,543	0.500	9,490	9,339	0.500
Fire District #1	79,521	2.978	82,213	2.737	99,865	79,521	2.681
Fire District #1 Equip Res					300,000		
Fire District #2	303,799	5.192	304,551	4.860	311,678	153,884	4.818
Fire District #3	61,199	2.248	113,965	2.007	116,105	81,785	1.994
Fire District #3 Equip Res					11,970		
Fire District #4	76,765	7.176	92,532	6.835	102,923	79,824	6.210
Fire District #4 Equip Res					44,542		
Fire District #5	95,312	3.079	109,376	2.901	100,344	83,875	2.901
Doniphan Cemetery #1	28,165	1.588	16,680	1.455	26,319	15,791	1.392
Doniphan Cem #1 Road Fund	10,000				10,000		
Rosedale Cemetery #2	9,015	0.623	5,000	0.565	11,327	2,000	0.299
Wolf River Cemetery #3	2,480	0.530	2,498	0.495	2,495	2,473	0.491
Ambulance District No. 1	94,000	1.389	94,000	1.299	94,000	86,241	1.475
Totals	1,357,001	74.459	1,544,765	69.977	1,972,535	1,211,334	70.435
Less: Transfers	30,135		0		39,151		
Net Expenditures	1,326,866		1,544,765		1,933,384		
Total Tax Levied	1,138,325		1,164,401				
Assessed Valuation	129,335,220		140,727,263		144,377,958		

## Outstanding Indebtedness,

Jan 1,	2018	2019	2020
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

\*Tax rates are expressed in mills.

Peggy Franken  
County Clerk

Page No.

## AFFIDAVIT OF PUBLICATION

STATE OF KANSAS, DONIPHAN COUNTY, SS:

Dana D. Foley, being first duly sworn, deposes and says: That he is publisher of *The Kansas Chief* a weekly newspaper printed in the State of Kansas, and published in and of general circulation in Doniphan County, Kansas, with a general paid circulation on a yearly basis in Doniphan County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is weekly published at least weekly 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Wathena, Kansas, in said County as periodicals postage paid.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for one consecutive weeks, the first publication thereof being made as aforesaid on the 1 day of August, 2019, with subsequent publications being made on the following dates:

\_\_\_\_\_, 20\_\_\_\_

\_\_\_\_\_, 20\_\_\_\_

\_\_\_\_\_, 20\_\_\_\_

*Dana D. Foley*  
Publisher

Subscribed and sworn to before me this 1day of August, 2019.

LORI VERTIN  
NOTARY PUBLIC  
STATE OF KANSAS

*Lori Vertin*  
Notary Public

My commission expires 7-6-23Printer's fee/ Affidavit fee \$241.42